

No.	Heading	Scheme	Brief description	Strategic fit	RAG ratings as at end February 2023 (Definitions shown on Project Highlight reports)	Overall status commentary
P-21.11	Town Deal	St George's Guildhall & Creative Hub	Refurbishment of the Guildhall and provision of co-working & studio space in the White Barn	- Agreed under the Town Deal with government	Overall RAG rating	<ul style="list-style-type: none"> - Of the est. £12,174,091 cost of the full development, £3.3m identified in the NLHF application is currently underwritten by BCKLWN while further funding options are explored and is subject to a further decision being taken on the final project scope and extent of funding required. - Delay issuing the Lead Design Team Invitation to Tender (ITT) to allow for additional work and legal checks. ITT issued 30/1/2023 with returns due by 6/3/2023. Significant interest has been received in response to the ITT with an appointment due in early April 2023. - Alongside the unsuccessful NLHF application, delay to Lead Design Team appointment means the project is currently behind the projected project for 22/23. The project is seeking permission from the DLUHC to reprofile.
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P-21.12	Town Deal	Active & Clean Connectivity	Package of measures to support active & clean connectivity including priority schemes from the Local Cycling & Walking Infrastructure Plan inc Active Travel Hub and Travel Plan Fund	- Agreed under the Town Deal with government	Overall RAG rating	<ul style="list-style-type: none"> - Finance position overall planned to be on budget but profile in year is behind target hence Amber. - Active Travel Hub timeline behind initial target dates due to introduction of Baker Lane site and desire to align both sites for one procurement process at Design and Build RIBA 4 onwards. - LCWIP works slipped to start in April 23 from Q4 22/23 to align with NCC resources. - Active Travel Plans 2 remaining businesses to be signed up to programme giving data on commuting habits.
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P-21.14	Town Deal	Riverfront Regeneration	First phase, including Outer Purfleet and Custom House exhibition space, 'Sail the Wash' dry side infrastruc., South Quay public realm	- Agreed under the Town Deal with government	Overall RAG rating	<ul style="list-style-type: none"> - This project is currently RAG rated AMBER because there are pressures on the budgets due to inflation which is affecting construction costs. We are also aware that the assumptions made for the operating costs of the Custom House and potential event spaces are also at risk due to increasing prices e.g. energy. The piecemeal nature of the work and lots of small elements means it may be possible to prioritise and mitigate these issues whilst still achieving the overall project outcomes. - The programme is being stretched but still achievable overall within the timeframe set by Towns Fund protocols. This is due to the recent resourcing issues and ensuring the period for procurement of new professional team is factored in.
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P-21.15	Town Deal	Public Realm – 'Rail to River'	Improve the perception of the town centre 'Rail to River' route to create a distinctive and quality public realm.	- Agreed under the Town Deal with government	Overall RAG rating	<p>Overall Status currently RAG rated AMBER due to:</p> <ul style="list-style-type: none"> - Programme prolongation to late autumn due to requirements for licenses, and planning consent being factored in, including likely committee dates (June 2023). Lead in times for digital signage 14-16weeks, leading to installation and commissioning in October which extends the project by 2m. - Increasing costs – updated quotations being sought for late install items e.g., digital signage. Installation costs rising due to inflation.
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P-21.16	Town Deal	Multi-User Community Hub	New town centre 'one-stop-shop' for a range of services inc relocated library, to provide skills and training opportunities.	- Agreed under the Town Deal with government	Overall RAG rating	<ul style="list-style-type: none"> - The status of the project is Amber because overall the MUCH project remains on track to deliver to time and budget, however there are two external issues and one project risk that require attention before the next project review. - The delay of the purchase does not, at present, cause any material delay to the project timescales, only to the spend profile in 2022/23. Turner and Townsend have been appointed as Cost and Project Manager for the scheme and are working with Norfolk County Council on the tender for main contractor. - Engagement continues with the library team as future main tenants of the building and champions of the project as well as the local health and Voluntary and Community Sector.
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P-21.17	Town Deal	Youth & Retraining Pledge	A package of support for youth skills and adult retraining provision for the immediate and short-term impact of Covid-19.	- Agreed under the Town Deal with government	Overall RAG rating	<p>Overall rating is Amber as</p> <ul style="list-style-type: none"> - Spend is rated as amber due to original budget being smoothed across project. The project is waiting confirmation from DHLUC when a budget reprofile can be carried out - Delivery is rated as amber due to the delayed start of the project
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